

Exhibit C

BUDGET BREAKDOWN

<i>Total Budget (including taxes, burden, & fee)</i>	<i>\$ Value</i>
Breakdown	
<i>Labor Costs without Fee & General Conditions:</i>	\$
<i>Administrative Man Hours</i>	_____ MHS
<i>Craft Man Hours</i>	_____ MHS
<i>Materials without Fee & GC's Costs:</i>	\$
<i>Equipment without Fee & GC's Costs:</i>	\$
<i>Subcontracts without Fee & GC's Costs:</i>	\$
<i>General Conditions and Indirects Costs:</i>	\$
<i>Fee Dollar Amount:</i>	\$
Total Budgeted Costs For Project	\$
Key Indicators	
<i>General Conditions/General Requirements % of Budget</i>	_____ %
<i>Margin %</i>	_____ %
<i>Supervisor Ratio - (craft to admin ratio)</i>	_____ MHS
<i>Craft Man Hours Per Cubic Yard</i>	_____ MHS
Project Ratios	
<i>Total Cost Per Square Foot (finish floor area, including roof)</i>	\$
<i>Total Cost Per Cubic Yard (total cubic yards for the project)</i>	\$
<i>Shear Wall Cost Per Square Foot (single side)</i>	\$
<i>Column Cost Per Cubic Yard</i>	\$