

Exhibit C

BUDGET BREAKDOWN

<i>Total Budget</i>	<i>\$ Value</i>
<i>Breakdown</i>	
<i>Labor Cost without Fee and General Conditions</i>	\$
<i>Administrative Man Hours</i>	_____ MHS
<i>Craft Man Hours</i>	_____ MHS
<i>Material without Fee and GC's Costs</i>	\$
<i>Equipment without Fee and GC's Costs</i>	\$
<i>Subcontracts without Fee and GC's Costs</i>	\$
<i>General Conditions and Other Direct Cost (excluding the above)</i>	\$
<i>Taxes without Fee and GC's Costs</i>	\$
<i>Fee Dollar Amount</i>	\$
<i>Total Budget Costs for Project</i>	\$
<i>Key Indicators</i>	
<i>General Conditions/General Requirements % of Budget</i>	_____ %
<i>Fee %</i>	_____ %
<i>Supervisor Ratio - (craft to admin ratio)</i>	_____ MHS
<i>Craft Man Hours Per Cubic Yard</i>	_____ MHS
<i>Project Ratios</i>	
<i>Total Cost Per Square Foot (finish floor area, including roof)</i>	\$
<i>Total Cost Per Cubic Yard (total cubic yards for the project)</i>	\$