**Project: App-Side Down**

**List of Estimate Changes:**

1. Fire Alarm:
   1. Initial estimate: missing fire alarm rough-in.
   2. Final Estimate: Include fire alarm rough in take-off. Value: **<$165,000>**
2. A/V Sub:
   1. Initial estimate: AV was excluded in the scope letter as directed in RFI responses. Sub costs included in subcontracts.
   2. Final Estimate: Delete sub costs

Value: **$98,172**

1. Coring:
   1. Initial estimate- Coring cost included in subcontracts and then doubled up in the body of the estimate.
   2. Final estimate- Delete coring from the body of the estimate.

Value: **$30,000**

1. Quoted Material:

|  |  |
| --- | --- |
| **Initial Estimate** | **Final Estimate** |
| Distribution: Square D - $31,457 | Distribution: Eaton - $36,510 |
| Lighting: Wesco - $310,278 | Lighting: CED - $328,861.30 |
| Lighting Control: Plug - $30,000 | Lighting Control: CED - $40,872 |

1. Overtime:
   1. Initial estimate OT- None included.
   2. Final estimate OT-250 hours of Foreman time and a half, and 420 of Journeyman time and a half.

Value: **<$82,500>**

1. Direct Labor
   1. Initial estimate Crew Mix- (1) Foreman only
   2. Final Estimate Crew Mix- (1) Foreman (2) Journeyman and (1) Apprentice
   3. Initial estimate Rates- Local 6
   4. Final Estimate Rates- Local 617

Value: **$105,000**

1. Sales tax:
   1. Initial estimate: 8% sales tax
   2. Final estimate: 8.5% sales tax.

Value: **<$300>**