

3d.) Budget-General Condition

- Prepare an appropriate construction general conditions budget for inclusion in the Conceptual Estimate Summary where noted.
- There are 2 parts for this exercise, part 1 is a budget for staff during the construction phase. Part 2 is a budget for overhead and equipment during the construction phase.
- Use your preliminary construction schedule to determine the timeframes and duration, each proposed construction staff team member and overhead/equipment items, will be needed during this phase of the project.
- Staff billing rates are provided below for your use.

Billing Rates	Per Hour
Preconstruction Manager	110.00
Construction Manager	110.00
Chief Estimator	110.00
Senior Estimator	80.00
Estimator	60.00
Project Superintendent	83.49
Assistant Superintendent	82.15
Project Manager	93.34
Project Engineer	58.91
Office Admin/Accountant	45.00
Safety Coordinator	50.00
QC Supervisor	55.00
Secretary	28.57
Scheduler	60.00

- Overhead and equipment rates are provided on the next page for your use.

ITEM		MATERIAL	SUBCONTRACT	REMARKS
GENERAL EXPENSE EQUIPMENT/OVERHEAD				
MAN/MATERIAL HOIST	MO		21,000.00	Includes install and dismantling costs
FINAL CLEANUP	SF		0.06	
FINAL CLEANUP -SITE	LS		7,500.00	
PICKUP	MO		750.00	Rental
PICKUP	MO	250.00		Fuel & maintenance
FORKLIFT - SMALL	MO		960.00	
MISC EQUIP RENTALS	MO		900.00	
TEMP BLDGS	MO		1,350.00	
TOOL CRIBS	MO		200.00	
TEMP TOILETS/WASH STATIONS	MO		135.00	Assume one per ten workers per month
MOVE IN & OUT	LS	500.00	11,000.00	Includes contractor's labor force
TEMP CONSTRUCTION WATER	MO	450.00		
TEMP WATER - DRINKING	MO	50.00		
PARKING - PCL STAFF (\$8/DAY/PERSON)	MO	168.00		Assume each jobsite staff for their duration
PROJECT SIGNS	EA	1,300.00	1,300.00	Includes contractor's labor force
COURIER/EXPRESS SERVICE	MO	500.00		
TELEPHONE INSTALL	LS	2,000.00		
TELEPHONE USAGE	MO	600.00		
COMPUTER LINE CHARGES	MO	150.00		
SITE RADIOS	MO	350.00		
CELL PHONES	MO	150.00		
FAX MACHINE	MO	65.00		
COMPUTER STATIONS	MO	130.00		
OFFICE SUPPLIES	MO	800.00		
OFFICE FURN/EQUIP	LS	7,500.00		
COPIER	MO	650.00		
PHOTOS	MO	125.00		
SAFETY MEETINGS	MO	250.00		
MEDICAL EQUIP/SUPPLIES	LS	125.00		
SAFETY/WEATHER WEAR	LS	2,500.00		
TEMP FIRE PROTECTION	MO	150.00		
WARNING/SAFETY SIGNS	LS	2,000.00		
LOSSES - UNINSURED	LS	5,000.00		
SECURITY - ALARM SYSTEM	MO	95.00		
STAIRS & LADDERS	VLF	20.00	15.00	Includes contractor's labor force
TEMP FENCES	LF		4.19	
HOUSEKEEPING	WK		600.00	Includes contractor's labor force
TRASH REMOVAL	WK	400.00		
OPERATING MANUALS	LS	2,500.00		
AS-BUILT DRAWINGS	LS	2,500.00		
DRAWING REPRODUCTION	LS	10,000.00		
CONSTRUCTION DRAWINGS	EA	350.00		
CASUAL MEALS	MO	400.00		
TO/FROM EXPENSE	MI	0.48		Business mileage expense reimbursement