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| **Section 1 – Team Organization** |
| **Deliverable:** Visual depiction of the teams organization |
| **Section 2 – Schedule** |
| **Deliverable:**1. Milestone dates of important preconstruction and construction activities that the OR needs to know about. Detailed schedule to be included as a reference Exhibit in the RFP. |
| **Section 3 – Design** |
| **Deliverable:** Talk to or illustrate what your design concept is and how your design is the best to meet the ORs goals.  |
| **Section 4 – Budget** |
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| **Construction Costs** | **Amount** |  | **DESIGN COSTS** |   |
| **1** | **Survey** |   |  | **Architecture & Engineer Fees** |   |
| **3** | **Concrete** |   |  | **Aquarium Designer Fees** |  $ 1,000,000  |
| **4** | **Masonry** |   |  | **A/V Consultant and LSS Designer Fees** |  $ 950,000  |
| **5** | **Structural & Misc. Steel** |   |  |  |  |  |
| **6** | **Finish Carpentry & Millwork** |   |  | **Owner Provided Budgets to be included in DBE Budget** |
| **7A** | **Building Insulation** |   |  | **Carousel** |  $ 1,000,000  |
| **7B** | **Roofing** |   |  | **Fiberglass Tanks** |  $ 2,000,000  |
| **7C** | **Metal Wall and Soffit Panels** |   |  | **Life Support System (LSS) Equipment & Piping** |  $ 6,105,000  |
| **8A** | **Doors, Frames and Hardware** |   |  | **Theming** |  $ 4,000,000  |
| **8C** | **Glass and Glazing** |   |  | **Acrylic for Tanks** |  $ 4,000,000  |
| **9A** | **Metal Studs & Drywall** |   |  | **Concrete Waterproofing (Moisture Protection)** |  $ 1,500,000  |
| **9B** | **Ceiling**  |   |  | **Special Inspections** |  $ 225,000  |
| **9C** | **Flooring & Tile** |   |  |  |  |  |
| **9D** | **Painting** |   |  | **Indirect Costs** |
| **10A** | **Specialties** |   |  | **General Conditions** |  |
| **10B** | **Signage** |   |  | **Performance and Payment Bond** |   |
| **11** | **Food Service** |   |  | **Insurance** |   |
| **14** | **Conveying Systems** |  |  | **Fee** |  |
| **21** | **Fire Suppression** |   |  | **Contingency** |  | **Contingency** |
| **22** | **Plumbing** |   |  | **DBE Project Total** |   |
| **23** | **HVAC**  |   |  |  |  |   |
| **26** | **Electrical** |   |  |  |  |  |
| **27** | **Communications** |   |  |  |  |  |
| **31** | **Earthwork, Paving and Striping** |   |  |  |  |  |
| **32A** | **Fence and Gates** |   |  |  |  |  |
| **32B** | **Landscaping and Irrigation** |   |  |  |  |  |
| **33** | **Site Utilities** |   |  |  |  |  |
|  | **CONSTRUCTION TOTAL** |   |  |  |  |  |

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| **Section 5 – LEED** |
| **Deliverable:** Convey what changes need to be made from base design and cost implications to achieve LEED certification on the project. |

Appendix 1 – Detailed Schedule

Appendix 2– Floor Plan for Level 1, 2 & 3 showing patron flow through the exhibits, project renderings of the lobby space, and Site Logistics Map

Appendix 3 – General Conditions & Cash Flow