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| --- |
| **Section 1 – Team Organization** |
| **Deliverable:** Visual depiction of the teams organization |
| **Section 2 – Schedule** |
| **Deliverable:**  1. Milestone dates of important preconstruction and construction activities that the OR needs to know about. Detailed schedule to be included as a reference Exhibit in the RFP. |
| **Section 3 – Design** |
| **Deliverable:** Talk to or illustrate what your design concept is and how your design is the best to meet the ORs goals. |
| **Section 4 – Budget** | |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Construction Costs** | | **Amount** |  | **DESIGN COSTS** | |  | | **1** | **Survey** |  |  | **Architecture & Engineer Fees** | |  | | **3** | **Concrete** |  |  | **Aquarium Designer Fees** | | $ 1,000,000 | | **4** | **Masonry** |  |  | **A/V Consultant and LSS Designer Fees** | | $ 950,000 | | **5** | **Structural & Misc. Steel** |  |  |  |  |  | | **6** | **Finish Carpentry & Millwork** |  |  | **Owner Provided Budgets to be included in DBE Budget** | | | | **7A** | **Building Insulation** |  |  | **Carousel** | | $ 1,000,000 | | **7B** | **Roofing** |  |  | **Fiberglass Tanks** | | $ 2,000,000 | | **7C** | **Metal Wall and Soffit Panels** |  |  | **Life Support System (LSS) Equipment & Piping** | | $ 6,105,000 | | **8A** | **Doors, Frames and Hardware** |  |  | **Theming** | | $ 4,000,000 | | **8C** | **Glass and Glazing** |  |  | **Acrylic for Tanks** | | $ 4,000,000 | | **9A** | **Metal Studs & Drywall** |  |  | **Concrete Waterproofing (Moisture Protection)** | | $ 1,500,000 | | **9B** | **Ceiling** |  |  | **Special Inspections** | | $ 225,000 | | **9C** | **Flooring & Tile** |  |  |  |  |  | | **9D** | **Painting** |  |  | **Indirect Costs** | | | | **10A** | **Specialties** |  |  | **General Conditions** | |  | | **10B** | **Signage** |  |  | **Performance and Payment Bond** | |  | | **11** | **Food Service** |  |  | **Insurance** | |  | | **14** | **Conveying Systems** |  |  | **Fee** | |  | | **21** | **Fire Suppression** |  |  | **Contingency** | |  | **Contingency** | | **22** | **Plumbing** |  |  | **DBE Project Total** | |  | | **23** | **HVAC** |  |  |  |  |  | | **26** | **Electrical** |  |  |  |  |  | | **27** | **Communications** |  |  |  |  |  | | **31** | **Earthwork, Paving and Striping** |  |  |  |  |  | | **32A** | **Fence and Gates** |  |  |  |  |  | | **32B** | **Landscaping and Irrigation** |  |  |  |  |  | | **33** | **Site Utilities** |  |  |  |  |  | |  | **CONSTRUCTION TOTAL** |  |  |  |  |  | | |
| **Section 5 – LEED** | |
| **Deliverable:** Convey what changes need to be made from base design and cost implications to achieve LEED certification on the project. | |

Appendix 1 – Detailed Schedule

Appendix 2– Floor Plan for Level 1, 2 & 3 showing patron flow through the exhibits, project renderings of the lobby space, and Site Logistics Map

Appendix 3 – General Conditions & Cash Flow