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| **Section 1 – Team Organization** |
| **Deliverable:** Visual depiction of the teams organization |
| **Section 2 – Schedule** |
| **Deliverable:**  1. Milestone dates of important preconstruction and construction activities that the OR needs to know about.  2. Detailed schedule to be included as a reference Exhibit in the RFP.  3. Schedule should include plan for owner move-in and OFCI/OFOI activities. |
| **Section 3 – Design** |
| **Deliverable:** Talk to or illustrate what your design concept is and how your design is the best to meet the ORs goals. |
| **Section 4 – Budget** | |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Construction Costs** | | **Amount** |  | **DESIGN COSTS** | |  | | **1** | **Total General Requirements** | $ |  | **Architecture & Engineer Fees** | | $ | | **2** | **Total Existing Conditions** | $ |  | **Contractor’s Pre-Construction Services** | | $ | | **3** | **Total Concrete (Including Rebar)** | $ |  |  | |  | | **4** | **Total Masonry** | $ |  |  | |  | | **5** | **Total Metals** | **$** |  |  |  |  | | **6** | **Total Wood and Plastics** (Includes Millwork/Casework and Misc. Rough Carpentry) | **$** |  | **Owner Provided Budgets to be included in DBE Budget** | | | | **7** | **Total Thermal and Moisture Protection** | $ |  | **Owner Contingency** | | **$ 300,000** | | **8** | **Total Doors and Windows** | $ |  | **Total Theatrical Lighting (OFOI)** | | **$ 265,000** | | **9** | **Total Finishes** | $ |  | **Total Theatrical Audio & Visual Equipment (OFOI)** | | **$ 445,000** | | **10** | **Total Specialties** | $ |  | **Total Theatrical Equipment & Rigging (OFOI)** | | **$ 330,000** | | **12** | **Total Furnishings** | $ |  |  | | | | **13** | **Total Special Construction** | $ |  | **Indirect Costs** | | | | **14** | **Total Conveying Systems** | $ |  | **DBE Contingency (Design and Construction)** | | $ | | **22** | **Total Fire Suppression** | $ |  | **Contractor’s General Conditions (See Exhibit 8)** | | $ | | **22** | **Total Plumbing** | $ |  | **Contractor’s Fee** | | $ | | **23** | **Total HVAC** | $ |  | **Insurance** | | $ | | **26** | **Total Electrical** | $ |  | **Bonds** | | **N/A** | | **27** | **Total Communications** | $ |  | **Sub Bonds** | | $ | | **28** | **Total Electrical Safety and Security** | $ |  |  | |  | | **31** | **Total Earthwork** | $ |  |  | |  | | **32** | **Total Exterior Improvements** | $ |  |  | |  | | **33** | **Total Utilities** | $ |  |  | |  | |  |  |  |  |  | |  | |  |  |  |  |  | |  | |  | **CONSTRUCTION TOTAL** | $ |  |  | **DBE Project Total** | $ | | |
| **Section 5 – Safety** | |
| **Deliverable: DBE to outline its approach to safety on the project.** | |
| **Section 6 – Quality** | |
| **Deliverable: DBE to outline its approach to project quality control.** | |

Appendix 1 – Detailed Schedule

Appendix 2:

1. Detailed floor plan(s) clearly illustrating the space planning for the building.
2. Provide renderings of the lobby and theatre spaces and an architectural site plan showing proposed building location, pedestrian flow and parking.
3. Provide architectural rendering of the main building entrance.
4. Site Logistics Plan.

Appendix 3 – General Conditions & Cash Flow