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| **Section 1 – Team Organization** |
| **Deliverable:** Visual depiction of the teams organization |
| **Section 2 – Schedule** |
| **Deliverable:**  1. Milestone dates of important preconstruction and construction activities that the OR needs to know about.  2. Detailed schedule to be included as a reference Exhibit in the RFP.  3. Schedule should include plan for owner move-in and OFCI/OFOI activities. |
| **Section 3 – Design** |
| **Deliverable:** Illustrate your design concept and how your design addresses the stated project goals. |
| **Section 4 – Budget** | |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **Construction Costs** | | **Amount** |  | **DESIGN COSTS** | |  | | **1** | **Total General Requirements** | $ |  | **Architecture & Engineer Fees** | | $ | | **2** | **Total Existing Conditions** | $ |  | **Contractor’s Pre-Construction Services** | | $ | | **3** | **Total Concrete** | $ |  |  | |  | | **4** | **Total Masonry** | $ |  |  | |  | | **5** | **Total Metals** | **$** |  |  |  |  | | **6** | **Total Wood and Plastics** (Includes Millwork/Casework and Misc. Rough Carpentry) | **$** |  | **Owner Provided Budgets to be included in DBE Budget** | | | | **7** | **Total Thermal and Moisture Protection** | $ |  | **Owner Contingency** | | **$ 2,500,000** | | **8** | **Total Doors and Windows** | $ |  | **Lab Casework and Equipment (OFOI)** | | **$ 3,500,000** | | **9** | **Total Finishes** | $ |  | **FF&E** | | **$ 6,000,000** | | **10** | **Total Specialties** | $ |  | **Total Theatrical Equipment & Rigging (OFOI)** | | **$ 330,000** | | **12** | **Total Furnishings** | $ |  |  | | | | **13** | **Total Special Construction** | $ |  | **Indirect Costs** | | | | **14** | **Total Conveying Systems** | $ |  | **Design Phase Contingency** | | $ | | **22** | **Total Fire Suppression** | $ |  | **Construction Phase Contingency** | | $ | | **22** | **Total Plumbing** | $ |  | **Contractor’s General Conditions (See Exhibit 8)** | | $ | | **23** | **Total HVAC** | $ |  | **Contractor’s Fee** | | $ | | **26** | **Total Electrical** | $ |  | **Insurance** | | **N/A** | | **27** | **Total Communications** | $ |  | **Bonds** | | $ | | **28** | **Total Electrical Safety and Security** | $ |  | **Sub Bonds** | | $ | | **31** | **Total Earthwork** | $ |  |  | |  | | **32** | **Total Exterior Improvements** | $ |  |  | |  | | **33** | **Total Utilities** | $ |  |  | |  | |  |  |  |  |  | |  | |  |  |  |  |  | |  | |  | **CONSTRUCTION TOTAL** | $ |  |  | **DBE Project Total** | $ | | |
| **Section 5 – Safety** | |
| **Deliverable: DB to outline its approach to safety on the project.** | |
| **Section 6 – Quality** | |
| **Deliverable: DB to outline its approach to project quality control. Include your environmental sustainability goals in this section.** | |

Appendix 1 – Detailed Schedule

Appendix 2:

1. Detailed floor plan(s) clearly illustrating the space planning and circulation for the building.
2. Provide renderings of the lobby, typical lab, typical conference room and an architectural site plan showing proposed building location, pedestrian flow and fire lane.
3. Provide architectural rendering of the main building entrance.
4. Site Logistics Plan.

Appendix 3 – General Conditions, Organizational Chart & Cash Flow