

STAFFING MATRIX

Notice to Proceed: 3/1/2013

Year:	2013												2014												2015												Staff Totals:
Month:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Month #:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
Staff Member																																					
Project Manager			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1								26	
Project Superintendent			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1							26	
Area Superintendent #1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.5								24.5	
Area Superintendent #2			1	1	1	1	1	1	1	1	1	1																								10	
Area Superintendent #3																1	1	1	1	1	1	1	1	1	1	1	1	1								12	
Project Engineer #1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						28	
Project Engineer #2			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1																			17	
Office Engineer #1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						28	
Office Engineer #2			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1								25	
Office Engineer #3				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1									23	
Field Engineer #1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1							27	
Field Engineer #2			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1							25	
Field Engineer #3			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1									24	
Field Engineer #4 Conc.			1	1	1	1	1	1	1	1	1	1																								10	
Safety Engineer			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1								25	
Office Manager			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1							26	
Intern						1	1	1										1	1	1																6	
Monthly totals:	0	0	14	15	15	16	16	16	15	15	15	15	13	13	13	14	14	14	15	14	14	13	13	13	13	13	13	11	6	3	2	0	0	0	0	0	362.5

Grand Total



STAFFING MATRIX

31 day extension:

4/1/2013

Year:	2013												2014												2015												Staff Totals:
Month:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Month #:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
Staff Member																																					
Project Manager																																				0	
Project Superintendent																																				0	
Area Superintendent #1															1	1	1	1																	4		
Area Superintendent #2																																				0	
Project Engineer #1																																				0	
Office Engineer #1															1	1	1	1																	4		
Office Engineer #2																																				0	
Office Engineer #3																																				0	
Field Engineer #1															1	1	1	1																	4		
Field Engineer #2																																				0	
Field Engineer #3																																				0	
Safety Engineer																																				0	
QC Engineer																																				0	
Office Manager																																				0	
Intern																																				0	
Monthly totals:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12		

Grand Total