

**HENSEL PHELPS**

Plan. Build. Manage.

COMPANY HISTORICAL GENERAL CONDITIONS RATES

SUPERVISION & ADMINISTRATION

Project Manager	\$12,000	/	Month
Project Superintendent	\$12,000	/	Month
Project Estimator	\$10,000	/	Month
Project Engineer	\$10,000	/	Month
Office Engineer	\$8,500	/	Month
Office Manager	\$3,500	/	Month
Quality Control Engineer	\$8,000	/	Month
Travel expenses	\$550	/	Month
Health insurance for salary staff	\$910	/	Month / Person

ENGINEERING & SURVEY

Area Superintendent	\$11,000	/	Month
Field Engineer	\$7,500	/	Month
Safety Engineer	\$7,500	/	Month
Intern*	\$4,800	/	Month
Intern housing (includes moving & relocation)	\$2,500	/	Month
Field Engineer equipment	\$500	/	Month
2 way radios	\$750	/	Each
Print bid packages	\$300	/	Each
Print drawings - half size	\$500	/	Set
Print drawings - full size	\$600	/	Set
As-built printing	\$750	/	Set
O&M manuals	\$500	/	Each
Outside consultants*	\$5,000	/	Lump sum

SAFETY

Drug testing	\$150	/	Each
Safety Incentives	\$500	/	Each
Employee training	\$100	/	Month
First aid supplies	\$250	/	Month
Fire extinguishers (1 per 5,000 SF)	\$60	/	Each

TEMPORARY FACILITIES

Office trailer 60 x 60	\$4,000	/	Month
Office trailer 36 x 60	\$2,500	/	Month
Conference trailer 10x30	\$1,200	/	Month
Owner trailer	\$850	/	Month
Setup & remove trailer	\$3,200	/	Each
Janitorial service for trailers	\$300	/	Month
Temp toilets (1/10 employees)	\$125	/	Each per Month
Wash stations (1 station for each 2 toilets)	\$95	/	Each per Month
Professional photos	\$650	/	Month
Digital camera & software	\$2,000	/	Lump sum
Preconstruction photo survey	\$2,000	/	Lump sum
Bulletin boards	\$500	/	Each
Project sign**	\$1,000	/	Each

Office supplies	\$650	/	Month
Copy machine (w/ service contract)**	\$700	/	Month
Fax machine	\$1,000	/	Each
Computers	\$2,500	/	Each
Printers	\$500	/	Each
Network wiring & data lines**	\$1,500	/	Lump sum
Office software	\$2,500	/	Lump sum
Primavera software	\$4,000	/	Lump sum
Postage & shipping	\$450	/	Month
Telephone & DSL service	\$900	/	Month
Telephone equipment rental	\$750	/	Month
Cell phone	\$150	/	Month / phone
Temp fencing**	\$8	/	Lineal Foot
Drinking water/Coffee	\$200	/	Month
Temp water usage	\$300	/	Month
Temp power – Office usage	\$350	/	Month
Temp power – Jobsite usage**	\$2,250	/	Month
Street sweeper	\$650	/	Month

BUILDING SERVICES

Weekly cleanup (2mandays/week)**	\$330	/	Man Day
Dumpster rental - 40 CUYD	\$450	/	Pull
Final building cleaning (int & ext)	\$0.55	/	SF

TRANSPORTATION

Pickup	\$550	/	Month
Sedan	\$550	/	Month
Vehicle fuel	\$500	/	Month / Vehicle
Vehicle maintenance	\$100	/	Month / Vehicle

CONCRETE GENERAL CONDITIONS

Tool container (Conex)	\$300	/	Each per Month
Crane rental	\$8,500	/	Month
Crane operator	\$14,600	/	Month
Forklift rental	\$3,500	/	Month
Forklift operator	\$5,500	/	Month
Compressor	\$450	/	Month
Generator	\$450	/	Month
Equipment fuel	\$950	/	Month
Equipment maintenance	\$200	/	Month
Small tools and equipment	\$1,000	/	Month
Field ice, water, cups	\$150	/	Month

*Salaried health insurance does not apply.

** These items have a flat unit price which is comprised of any combination of labor, materials and/or equipment / subcontracted items. As described in the problem statement, use all available resources, experience & judgment to determine how this unit price should break-down and reflect this accordingly on your General conditions budget.