

**GENERAL CONDITIONS ESTIMATE**
**J-Annex Owner Change**

Item	QTY	UNIT	Labor		Material/Other		Equip/Subs		Total
			\$/UNIT	AMT	\$/UNIT	AMT	\$/UNIT	AMT	
SUPERVISION									
Project Manager	5	MO	\$12,000	\$60,000					\$60,000
Project Superintendent		MO	\$12,000	\$0					\$0
Project Estimator	2	MO	\$10,000	\$20,000					\$20,000
Project Engineer		MO	\$10,000	\$0					\$0
Office Engineer	18	MO	\$8,500	\$153,000					\$153,000
QC Engineer		MO	\$8,000	\$0					\$0
Office Manager		MO	\$3,500	\$0					\$0
Travel Expenses		MO			\$550				\$0
Moving & Relocation		LSUM			\$5,000				\$0
Salary Health Insurance	61	MO	\$910	\$55,510					\$55,510
Total				\$288,510		\$0		\$0	\$288,510

<b>ENGINEERING &amp; SURVEY WORK</b>									
Area Superintendent	18	MO	\$11,000	\$198,000					\$198,000
Field Engineer	18	MO	\$7,500	\$135,000					\$135,000
Safety Engineer		MO	\$7,500	\$0					\$0
Intern		MO	\$4,800	\$0					\$0
Intern Housing		MO			\$2,500	\$0			\$0
Field Engineer Equipment		MO					\$500	\$0	\$0
2 Way Radios		EA					\$750	\$0	\$0
Print Bid Packages		EA			\$300	\$0			\$0
Print Drawings - half size	10	SET			\$500	\$5,000			\$5,000
Print Drawings - full size	1	SET			\$600	\$600			\$600
As-Built Printing	1	SET			\$750	\$750			\$750
O&M Manuals		SET			\$500	\$0			\$0
Outside Consultants		LSUM					\$5,000	\$0	\$0
<b>Total</b>				\$333,000		\$6,350		\$0	\$339,350

Smaller amount to cover costs

<b>SAFETY</b>									
Drug Testing	3	EA			\$150	\$450			\$450
Safety Incentives	3	EA			\$500	\$1,500			\$1,500
Employee Training	3	MO			\$100	\$300			\$300
First Aid Supplies	3	MO			\$250	\$750			\$750
Fire Extinguishers (1/5k SF)	6	EA			\$60	\$360			\$360
<b>Total</b>				\$0		\$3,360		\$0	\$3,360

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			\$/UNIT	AMT	\$/UNIT	AMT	\$/UNIT	AMT	
TEMP FACILITIES									
Office Trailer		MO					\$4,000	\$0	\$0
Conference Trailer		MO					\$1,200	\$0	\$0
Owner Trailer	18	MO					\$850	\$15,300	\$15,300
Setup and Remove Trailer	2	MO					\$3,200	\$6,400	\$6,400
Janitorial Service for Trailer		MO					\$300	\$0	\$0
Temp Toilets	36	MO					\$250	\$9,000	\$9,000
Wash Stations	18	MO					\$95	\$1,710	\$1,710
Professional Photos		MO					\$650	\$0	\$0
Digital Camera & Software		LSUM			\$2,000	\$0			\$0
Preconstruction photo survey		LSUM					\$2,000	\$0	\$0
Bulletin Boards		EA			\$500	\$0			\$0
Project Sign		EA			\$1,000	\$0			\$0
Office Supplies	3	MO			\$650	\$1,950			\$1,950
Copy Machine (w/ service contract)	3	MO			\$700	\$2,100			\$2,100
Fax Machine	3	EA					\$1,000	\$3,000	\$3,000
Computers		EA					\$2,500	\$0	\$0
Printers	1	EA					\$500	\$500	\$500
Office Wiring & Data Lines	1	LSUM					\$1,500	\$1,500	\$1,500
Office Software	1	LSUM					\$2,500	\$2,500	\$2,500
Primavera Software	1	LSUM					\$4,000	\$4,000	\$4,000
Postage & Shipping	3	MO					\$450	\$1,350	\$1,350
Telephone & DSL Service		MO			\$900	\$0			\$0
Telephone Equipment Rental		MO			\$750	\$0			\$0
Cell Phone	18	MO			\$150	\$2,700			\$2,700
Drinking Water/Coffee		MO					\$200	\$0	\$0
Temp Water		MO			\$300	\$0			\$0
Temp Power - Office Usage	3	MO			\$350	\$1,050			\$1,050
Temp Power - Jobsite Usage		MO			\$2,250	\$0			\$0
Street Sweeper		MO					\$650	\$0	\$0
Total				\$0		\$7,800		\$45,260	\$53,060
BUILDING SERVICES									
Weekly Cleanup (2 man days/wk)		MD	\$330	\$0					\$0
Dumpster Rental - 40 CUYD	30	PULL					\$450	\$13,500	\$13,500
Total				\$0		\$0		\$13,500	\$13,500

Referenced in Section 6 Schedule A  
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Smaller amount to cover costs  
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For owner trailer  
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			\$/UNIT	AMT	\$/UNIT	AMT	\$/UNIT	AMT	
TRANSPORTATION									
Pickup	18	MO					\$550	\$9,900	\$9,900
Sedan	5	MO					\$550	\$2,750	\$2,750
Vehicle Fuel	23	MO			\$500	\$11,500			\$11,500
Vehicle Maintenance	23	MO					\$100	\$2,300	\$2,300
Total				\$0		\$11,500		\$14,950	\$26,450
SUMMARY									
SUPERVISION		LSUM		\$288,510		\$0		\$0	\$288,510
ENGINEERING & SURVEY WORK		LSUM		\$333,000		\$6,350		\$0	\$339,350
SAFETY		LSUM		\$0		\$3,360		\$0	\$3,360
TEMP FACILITIES		LSUM		\$0		\$7,800		\$45,260	\$53,060
BUILDING SERVICES		LSUM		\$0		\$0		\$13,500	\$13,500
TRANSPORTATION		LSUM		\$0		\$11,500		\$14,950	\$26,450
SALES TAX ON MATERIAL	9.60%	PCT			\$29,010	\$2,785			\$2,785
TOTAL				\$621,510		\$31,795		\$73,710	\$727,015

Check: \$727,015 Good

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PM



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