

STAFFING MATRIX

Notice to Proceed
Substantial Completion

J-Annex Owner Change

Notice to Proceed: May 2015
Substantial Completion: October 2016

	Year:			2015 2016												2017																					
		JAN	FEB	MAR APR	MAY	JUN	JUL											JUN	JUL	AUG	SEP						MAR			JUN	JUL	AUG	SEP				Staff
	Ionth#:	1	2	3 4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	Totals:
Staff Member									-																									-			
PS																																					0
PM					1		1		1		1		1																								5
AS #1					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1															18
AS #2																																					0
AS #3																																					0
PE #1																																					0
PE #2																																					0
OE #1					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1															18
OE #2																																					0
OE #3																																					0
OE #4																									l												0
FE #1					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1								1			1		1		18
FE #2							1			1																				1					1		0
FE #3																																					0
FE #4																																					0
FE #5																																					0
FE #6																																					0
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SE																																					0
Estimator					1	1																															2
Intern #1																																					0
Intern #2																																					0
Office Manager																																					0
Office Manager																																					0
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Monthly	totals:	0	0	0 0	5	4	4	3	4	3	4	3	4	3	3	3	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61

Check: 61 Good