



HENSEL PHELPS

Plan. Build. Manage.

UCI Mesa Court Expansion
Irvine, CA

GENERAL SUMMARY

ITEM	TAB	MATERIAL	EQ/SUB	LABOR	TOTAL	REMARKS
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General Conditions	01.0	407,000	814,000	5,123,000	6,344,000	
Design (excluding MEPFP)	01.1	---	4,561,000	---	4,561,000	
Final Cleaning	01.2	---	489,000	---	489,000	
Surveying	01.3	---	45,000	---	45,000	
Shoring	01.4	---	280,000	---	280,000	
Hoists and Tower Crane	01.6	---	2,090,000	---	2,090,000	
Demolition & Hazmat Remediation	02.0	---	509,000	---	509,000	
Earthwork	02.1	---	471,000	---	471,000	
Site Utilities	02.2	---	1,253,000	---	1,253,000	
AC Paving	02.3	---	22,000	---	22,000	
Unit Pavers	02.4	---	260,000	---	260,000	
Site Concrete	02.5	---	1,210,000	---	1,210,000	
Site Furnishings	02.6	---	399,000	---	399,000	
Landscape	02.7	---	450,000	---	450,000	
Site Fencing	02.8	---	46,000	---	46,000	
Concrete Form, Place, Finish	03.0	3,954,000	500,000	4,328,000	8,782,000	
Concrete Reinforcing	03.1	---	4,125,000	---	4,125,000	
Architectural Pre-cast	03.2	---	1,353,000	---	1,353,000	
Stone Veneer	04.0	---	851,000	---	851,000	
Masonry	04.1	---	93,000	---	93,000	
Miscellaneous Steel	05.0	---	1,843,000	---	1,843,000	
Millwork	06.0	---	650,000	---	650,000	
Finish Carpentry	06.1	---	91,000	---	91,000	
Joint Sealants	07.0	---	29,000	---	29,000	
Waterproofing	07.1	---	673,000	---	673,000	
Sheetmetal and Flashing	07.2	---	259,000	---	259,000	
Metal Panel	07.3	---	1,225,000	---	1,225,000	
Roofing	07.4	---	893,000	---	893,000	
Skylights	07.5	---	152,000	---	152,000	
Glazing	08.0	---	8,146,000	---	8,146,000	
Auto Door Operators	08.2	---	137,000	---	137,000	
Doors, Frames and Hardware	08.3	---	1,226,000	---	1,226,000	
Overhead Coiling Doors	08.4	---	51,000	---	51,000	
Access Control	08.5	---	761,000	---	761,000	
Metal Studs and Drywall	09.0	---	5,358,000	---	5,358,000	
Flooring	09.1	---	1,334,000	---	1,334,000	
Tile	09.2	---	1,507,000	---	1,507,000	
Acoustical Ceiling Tile	09.3	---	680,000	---	680,000	
Painting	09.4	---	811,000	---	811,000	
Building Insulation	09.5	---	262,000	---	262,000	
Specialty Wall Finishes	09.6	---	149,000	---	149,000	
Building Specialties - fire ext., mailboxes, etc.	10.0	---	1,416,000	---	1,416,000	
Food Service Equipment	11.0	---	2,564,000	---	2,564,000	
Residential Kitchen Equipment	11.1	---	62,000	---	62,000	
Window Washing Equipment	11.2	---	254,000	---	254,000	
Elevators	14.0	---	935,000	---	935,000	
Fire Protection, including design	21.0	---	889,000	---	889,000	
Plumbing, including design	22.0	---	4,371,000	---	4,371,000	
HVAC, including design	23.0	---	5,707,000	---	5,707,000	
Commissioning	23.1	---	109,000	---	109,000	
Electrical, including design	26.0	---	7,418,000	---	7,418,000	
Alternate 1 Bridge	80.0	---	950,000	---	950,000	
Alternate 2 LEED Gold Certification	81.0	---	0	---	0	
Alternate 3 Additional Beds	82.0	---	0	---	0	
Alternate 4 Solar Power	83.0	---	200,000	---	200,000	
Alternate 5 Solar Heating	84.0	---	250,000	---	250,000	
Prescribed Owner Allowances	99.0	---	400,000	---	400,000	
SUBTOTAL	---	4,361,000	71,583,000	9,451,000	85,395,000	
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SUB BONDS	---	---	included w/ above		0	
SUBTOTAL	---	---	---	---	85,395,000	
CONTINGENCY	2.50%	---	---	---	2,135,000	
MARGIN	4.50%	---	---	---	3,843,000	
SUBTOTAL	---	---	---	---	91,373,000	
PRIME BONDS	0.85%	---	---	---	777,000	
PRIME INSURANCE (beyond OCIP)	0.25%	---	---	---	228,000	
TOTAL	---	---	---	---	92,378,000	
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