

GENERAL CONDITIONS ESTIMATE

Item	QTY	UNIT	Labor		Material		Equip/Subs		Total
			\$/UNIT	AMT	\$/UNIT	AMT	\$/UNIT	AMT	
SUPERVISION									
Project Manager	27	MO	\$16,000	\$432,000					\$432,000
Project Superintendent	27	MO	\$16,000	\$432,000					\$432,000
Project Estimator	6	MO	\$11,000	\$66,000					\$66,000
Project Engineer	39	MO	\$11,000	\$429,000					\$429,000
Office Engineer	74	MO	\$10,000	\$740,000					\$740,000
QC Engineer	23	MO	\$10,000	\$230,000					\$230,000
Design Manager	8	MO	\$14,000	\$112,000					\$112,000
Office Manager	27	MO	\$5,000	\$135,000					\$135,000
Travel Expenses	27	MO			\$550	\$14,850			\$14,850
Moving & Relocation	3	LSUM	\$5,000	\$15,000					\$15,000
Salary Health Insurance	417	MO	\$910	\$379,470					\$379,470
Total				\$2,970,470		\$14,850		\$0	\$2,985,320

Notes:

Excluding interns.

ENGINEERING & SURVEY WORK									
Area Superintendent	70	MO	\$13,000	\$910,000					\$910,000
Field Engineer	92	MO	\$9,000	\$828,000					\$828,000
Safety Engineer	24	MO	\$10,000	\$240,000					\$240,000
Intern	9	MO	\$4,800	\$43,200					\$43,200
Intern Housing	9	MO	\$2,500	\$22,500					\$22,500
Field Engineer Equipment	24	MO	\$500	\$12,000					\$12,000
2 Way Radios	13	EA					\$750	\$9,750	\$9,750
Print Bid Packages	15	EA			\$300	\$4,500			\$4,500
Print Drawings - half size	50	SET			\$500	\$25,000			\$25,000
Print Drawings - full size	20	SET			\$600	\$12,000			\$12,000
As-Built Printing	2	SET			\$750	\$1,500			\$1,500
O&M Manuals	2	SET			\$500	\$1,000			\$1,000
Outside Consultants	1	LSUM					\$5,000	\$5,000	\$5,000
Total				\$2,055,700		\$44,000		\$14,750	\$2,114,450

Not in use for design.

ALL:1 PS, 1 Admin

3 AS, 4 FE, 1 Safety

3 Interns

Scheduling, etc.

SAFETY									
Drug Testing	24	EA			\$150	\$3,600			\$3,600
Safety Incentives	27	MO			\$500	\$13,500			\$13,500
Employee Training	27	MO			\$1,000	\$27,000			\$27,000
First Aid Supplies	27	MO			\$250	\$6,750			\$6,750
Fire Extinguishers (1/5k SF)	51	EA			\$200	\$10,200			\$10,200
Total				\$0		\$61,050		\$0	\$61,050

Duration of the proj.

253,350 sf/5k=51ea.

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Item	QTY	UNIT	Labor		Material		Equip/Subs		Total
			\$/UNIT	AMT	\$/UNIT	AMT	\$/UNIT	AMT	
TEMP FACILITIES									
Office Trailer	27	MO					\$5,000	\$135,000	\$135,000
Restroom Trailer	27	MO					\$1,200	\$32,400	\$32,400
Owner Trailer	27	MO					\$3,000	\$81,000	\$81,000
Setup and Remove Trailer	3	EA					\$18,000	\$54,000	\$54,000
Janitorial Service for Trailer	27	MO					\$1,500	\$40,500	\$40,500
Temp Toilets	336	MO					\$95	\$31,920	\$31,920
Wash Stations	168	MO					\$95	\$15,960	\$15,960
Professional Photos	24	MO					\$650	\$15,600	\$15,600
Digital Camera & Software	1	LSUM			\$2,000	\$2,000			\$2,000
Preconstruction photo survey	1	LSUM					\$2,000	\$2,000	\$2,000
Bulletin Boards	4	EA			\$500	\$2,000			\$2,000
Project Sign	1	EA			\$1,000	\$1,000			\$1,000
Office Supplies	27	MO			\$650	\$17,550			\$17,550
Copy Machine (w/ service contract)	27	MO			\$700	\$18,900			\$18,900
Fax Machine	1	EA			\$1,000	\$1,000			\$1,000
Computers	20	EA					\$2,500	\$50,000	\$50,000
Printers	5	EA					\$500	\$2,500	\$2,500
Network Wiring & Data Lines	1	LSUM					\$25,000	\$1,500	\$1,500
Office Software	1	LSUM					\$10,000	\$2,500	\$2,500
Scheduling Software	1	LSUM					\$4,000	\$4,000	\$4,000
Postage & Shipping	27	MO					\$450	\$12,150	\$12,150
Telephone & Internet Service	27	MO			\$900	\$24,300			\$24,300
Telephone Equipment Rental	27	MO			\$750	\$20,250			\$20,250
Cell Phone	417	MO			\$75	\$31,275			\$31,275
Temp Fence	1400	LF					\$15	\$21,000	\$21,000
SWPPP Setup	1400	LF					\$10	\$14,000	\$14,000
Drinking Water/Coffee	27	MO			\$200	\$5,400			\$5,400
Temp Water	27	MO			\$300	\$8,100			\$8,100
Temp Power - Office Usage	27	MO			\$350	\$9,450			\$9,450
Temp Power - Jobsite Usage	24	MO			\$2,250	\$54,000			\$54,000
Street Sweeper	24	MO					\$650	\$15,600	\$15,600
Total				\$0		\$195,225		\$531,630	\$726,855

Avg. 14
Half of Temp. Toilets

In 2 years everyone
gets a new comp.

All Sal.
Take-off A-1.02 plan
Take-off A-1.02 plan

Not in design phase

BUILDING SERVICES									
Weekly Cleanup (2 man days/wk)	208	MD	\$465	\$96,720					\$96,720
Dumpster Rental - 40 CUYD	416	PULL					\$450	\$187,200	\$187,200
Total				\$96,720		\$0		\$187,200	\$283,920

24 mos'=104 wk. x2
4 pulls/ wk

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TRANSPORTATION									
Pickup	97	MO					\$550	\$53,350	\$53,350
Sedan	27	MO					\$550	\$14,850	\$14,850
Vehicle Fuel	124	MO			\$500	\$62,000			\$62,000
Vehicle Maintenance	124	MO					\$100	\$12,400	\$12,400
Total				\$0		\$62,000		\$80,600	\$142,600

PS and 3 AS's
PM
Pickup+SedanXmo.\$
Pickup+SedanXmo.\$

SUMMARY									
SUPERVISION		LSUM		\$2,970,470		\$14,850		\$0	\$2,985,320
ENGINEERING & SURVEY WORK		LSUM		\$2,055,700		\$44,000		\$14,750	\$2,114,450
SAFETY		LSUM		\$0		\$61,050		\$0	\$61,050
TEMP FACILITIES		LSUM		\$0		\$195,225		\$531,630	\$726,855
BUILDING SERVICES		LSUM		\$96,720		\$0		\$187,200	\$283,920
TRANSPORTATION		LSUM		\$0		\$62,000		\$80,600	\$142,600
SALES TAX ON MATERIAL	8.00%	PCT			\$377,125	\$30,170			\$30,170
TOTAL				\$5,122,890		\$407,295		\$814,180	\$6,344,365

Check: \$6,344,365 Good