

X.3.1.a STAFFING MATRIX (BASE SCOPE)ANSWER

	Year:	2016												2017												2018												Staff Totals:	
	Month:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	Month #:	-4	-3	-2	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32		
Staff Member	Focus																																						
Project Manager						1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1										23	
Project Superintendent								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1											20
Project Estimator							1	1	1	1	1	1	1																										7
Design Manager						1	1	1	1	1	1	1	1	1																									9
Project Engineer							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1										23
Project Engineer																																							0
Area Superintendent	L1, L2, Roof												1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1											15
Area Superintendent	L4, L3														1	1	1	1	1	1																			6
Area Superintendent																																							0
Office Engineer	Struct/ Finishes									1	1	1	1	1	1	1	1	1	1	1	1	1																	13
Office Engineer	Finishes									1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1										18
Office Engineer																																							0
Field Engineer	AS Support									1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1										18
Field Engineer	AS Support													1	1	1	1	1	1	1	1																	9	
Field Engineer	AS Support															1	1	1	1	1	1	1	1	1	1	1	1	1	1										11
BIM Lead Engineer										0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3											4
Quality Control Engineer										0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3											4
Safety Engineer										0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3											4
Intern																			2	2	2																	6	
Office Manager										1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1										18
Monthly totals:		0	0	0	0	2	4	5	5	9.8	9.8	9.8	11	11	11	12	12	12	14	14	13	11	8.8	8.8	8.8	8	7	2	1	0	0	0	0	0	0	0	0	208	

Grand Total