

X.3.3.a STAFFING MATRIX (Change Order) ANSWER

	Year:	2016												2017												2018												Staff Totals:	
	Month:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	Month #:	-4	-3	-2	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32		
Staff Member	Focus																																						
Project Manager	Change Order																												1	1	1							3	
Project Superintendent	Change Order																												1	1	1							3	
Project Estimator																																						0	
Design Manager																																						0	
Project Engineer	Change Order																					1	1	1	1	1	1	1	1	1	1	1					11		
Project Engineer																																						0	
Area Superintendent	Change Order																					1	1	1	1	1	1	1	1	1							9		
Area Superintendent																																						0	
Area Superintendent																																						0	
Office Engineer																																						0	
Office Engineer																																						0	
Office Engineer																																						0	
Field Engineer																																						0	
Field Engineer																																						0	
Field Engineer																																						0	
Field Engineer																																						0	
Quality Control Engineer																																						0	
Safety Engineer																																						0	
Intern																																						0	
Office Manager																																						0	
Monthly totals:			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	2	2	2	3	4	4	2	1	0	0	0	0	0	26

Grand Total