

## **COMPANY HISTORICAL GENERAL CONDITIONS RATES** X.3.1

## **SUPERVISION & ADMINISTRATION**

**Relocation Costs** 

SUPERVISION & ADMINISTRATION			
Project Manager	\$10,800	/	Month
Project Superintendent	\$10,800	/	Month
Project Estimator	\$8,000	/	Month
Project Engineer	\$7,800	/	Month
Office Engineer	\$5,500	/	Month
Office Manager	\$4,000	/	Month
Quality Control Engineer	\$7,800	/	Month
Design Manager	\$10,800	/	Month
Travel Expenses	\$550	/	Month
Health Insurance for salary Staff	\$910	/	Month/Person
ENGINEERING & SURVEY			
Area Superintendent	\$9,000	/	Month
Field Engineer	\$5,000	/	Month
Safety Engineer	\$5,000	/	Month
Intern*	\$3,800	/	Month
Intern Housing (includes moving & relocation)	\$1,500	/	Month
Field Engineer Equipment	\$500	/	Month
2-way Radios	\$750	/	Each
Print bid packages	\$300	/	Each
Print drawings - half size	\$500	/	Set
Print drawings - full size	\$600	/	Set
As-built printing	\$750	/	Set
O&M manuals	\$500	/	Each
Outside consultants*	\$5,000	/	Lump Sum
BIM Lead Engineer	\$10,000	/	Month
SAFETY			
Drug Testing	\$150	/	Each
Safety Incentives	\$500	/	Month
Employee training	\$1,000	/	Month
First aid supplies	\$250	/	Month
Fire Extinguishers (1 per 5,000 SF)	\$200	/	Each
TEMPORARY FACILITIES			
Local Office Space	\$5,000	/	Month
Temp Restroom Facilities	\$1,200	/	Month

\$18,000 / Each

Janitorial service	\$1,500	/	Month
Temp toilets (1/10 employees)	\$95	/	Each per month
Wash stations (1 station for each 2 toilets)	\$95	/	Each per month
Professional photos	\$650	/	Month
Digital camera & software	\$2,000	/	Lump Sum
Preconstruction photo survey	\$2,000	/	Lump Sum
Bulletin boards	\$500	/	Each
Project sign**	\$1,000	/	Each
Outside consultants*	\$5,000	/	Lump Sum
Office supplies	\$650	/	Month
Copy machines (w/service contract)**	\$700	/	Month
Fax machine	\$1,000	/	Each
Computers	\$2,500	/	Each
Printers	\$500	/	Each
Network wiring & data lines**	\$25,000	/	Lump Sum
Office software	\$10,000	/	Lump Sum
Scheduling software	\$4,000	/	Lump Sum
Postage & shipping	\$450	/	Month
Telephone & Internet Service	\$900	/	Month
Telephone equipment rental	\$750	/	Month
Cell phone (All salaried)	\$75	/	Month/phone
Temp fencing**	\$15	/	Lineal Foot
Drinking water/coffee	\$200	/	Lump Sum
Temp water usage	\$300	/	Month
Temp power - Office usage	\$350	/	Month
Temp power - Jobsite usage**	\$2,250	/	Month
Street sweeper	\$650	/	Month
SWPPP Setup	\$10	/	Lineal Foot
BUILDING SERVICES			
Weekly cleanup (2 mandays/week)**	\$465	/	Man Day
Dumpster rental - 40 CUYD	\$450	,	Pull
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TRANSPORTATION			
Pickup	\$550	/	Month
Sedan	\$550	/	Month
Vehicle fuel	\$500	/	Month/ Vehicle
Vehicle maintenance	\$100	/	Month/ Vehicle
CONCRETE GENERAL CONDITIONS			
Tool Container (Conex)	\$300	/	Each per Month
Forklift rental	\$3,500	,	Month
Forklift Operator	\$5,500	,	Month
Compressor	\$450	,	Month
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Generator	\$450	/	Month
Equipment fuel	\$950	/	Month
Equipment maintanence	\$200	/	Month
Small tools and equipment	\$1,000	/	Month
Field, ice, water, cups	\$150	/	Month

<sup>\*</sup>Salaried health insurance does not apply.

<sup>\*\*</sup> These items have a flat unit price which is comprised of any combination of labor, materials and/or equipment / subcontractor items. As described in the problem statement use all available resources, experience & judgement to determine how this price should break-down and reflect this accordingly on your General Conditions budget.