

X.3.3 GENERAL CONDITIONS ESTIMATE TEMPLATE

Item	QTY	UNIT	Labor		Material		Equip/Subs		Total
			\$/UNIT	AMT	\$/UNIT	AMT	\$/UNIT	AMT	
SUPERVISION									
Project Manager	24	MO	\$10,800	\$259,200					\$259,200
Project Superintendent	23	MO	\$10,800	\$248,400					\$248,400
Project Estimator	0	MO							\$0
Project Engineer	24	MO	\$7,800	\$187,200					\$187,200
Office Engineer	37	MO	\$5,500	\$203,500					\$203,500
QC Engineer	0	MO							\$0
Design Manager	0	MO							\$0
Office Manager	20	MO	\$4,000	\$80,000					\$80,000
Travel Expenses	23	MO	\$550	\$12,650					\$12,650
Moving & Relocation	1	LSUM	\$10,000	\$10,000					\$10,000
Salary Health Insurance	220	MO	\$910	\$200,200					\$200,200
Total				\$1,201,150		\$0		\$0	\$1,201,150

ENGINEERING & SURVEY WORK									
Area Superintendent	38	MO	\$9,000	\$342,000					\$342,000
Field Engineer	45	MO	\$5,000	\$225,000					\$225,000
Safety Engineer	0	MO							\$0
Intern	9	MO	\$3,800	\$34,200					\$34,200
Intern Housing	9	MO	\$1,500	\$13,500					\$13,500
Field Engineer Equipment	23	MO			\$500	\$11,500			\$11,500
2 Way Radios	4	EA			\$750	\$3,000			\$3,000
Print Bid Packages	1	EA					\$300	\$300	\$300
Print Drawings - half size	3	SET					\$500	\$1,500	\$1,500
Print Drawings - full size	3	SET					\$600	\$1,800	\$1,800
As-Built Printing	1	SET					\$750	\$750	\$750
O&M Manuals	1	SET					\$500	\$500	\$500
Outside Consultants	1	LSUM					\$5,000	\$5,000	\$5,000
BIM Lead Engineer	0	MO							\$0
Total				\$614,700		\$14,500		\$9,850	\$639,050

SAFETY									
Drug Testing	13	EA			\$150	\$1,950			\$1,950
Safety Incentives	23	MO			\$500	\$11,500			\$11,500
Employee Training	23	MO			\$1,000	\$23,000			\$23,000
First Aid Supplies	23	MO			\$250	\$5,750			\$5,750
Fire Extinguishers (1/5k SF)	34	EA			\$200	\$6,800			\$6,800
Total				\$0		\$49,000		\$0	\$49,000

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TEMP FACILITIES									
Office Space	23	MO					\$5,000	\$115,000	\$115,000
Temp Restroom Facilities	23	MO					\$1,200	\$27,600	\$27,600
Owner Trailer	0	MO					\$5,000	\$0	\$0
Relocation Costs	0	EA					\$18,000	\$0	\$0
Janitorial Service for Office Space	23	MO					\$1,500	\$34,500	\$34,500
Temp Toilets	23	MO					\$1,200	\$27,600	\$27,600
Wash Stations	23	MO					\$95	\$2,185	\$2,185
Professional Photos	23	MO					\$650	\$14,950	\$14,950
Digital Camera & Software	1	LSUM					\$2,000	\$2,000	\$2,000
Preconstruction photo survey	1	LSUM					\$2,000	\$2,000	\$2,000
Bulletin Boards	1	EA			\$500	\$500			\$500
Project Sign	1	EA			\$1,000	\$1,000			\$1,000
Office Supplies	23	MO			\$650	\$14,950			\$14,950
Copy Machine (w/ service contract)	23	MO					\$700	\$16,100	\$16,100
Fax Machine	1	EA			\$1,000	\$1,000			\$1,000
Computers	13	EA			\$2,500	\$32,500			\$32,500
Printers	1	EA			\$500	\$500			\$500
Network Wiring & Data Lines	1	LSUM					\$25,000	\$25,000	\$25,000
Office Software	1	LSUM			\$10,000	\$10,000			\$10,000
Scheduling Software	1	LSUM			\$4,000	\$4,000			\$4,000
Postage & Shipping	23	MO			\$450	\$10,350			\$10,350
Telephone & Internet Service	23	MO					\$900	\$20,700	\$20,700
Telephone Equipment Rental	23	MO					\$750	\$17,250	\$17,250
Cell Phone	191	MO					\$75	\$14,325	\$14,325
Temp Fence	435	LF			\$15	\$6,525			\$6,525
SWPPP Setup	50	LF			\$10	\$500			\$500
Drinking Water/Coffee	23	MO					\$200	\$4,600	\$4,600
Temp Water	23	MO					\$300	\$6,900	\$6,900
Temp Power - Office Usage	23	MO					\$350	\$8,050	\$8,050
Temp Power - Jobsite Usage	23	MO					\$2,250	\$51,750	\$51,750
Street Sweeper	6	MO					\$650	\$3,900	\$3,900
Total				\$0		\$81,825		\$394,410	\$476,235

BUILDING SERVICES									
Weekly Cleanup (2 man days/wk)	184	MD	\$465	\$85,560					\$85,560
Dumpster Rental - 40 CU YD	138	PULL					\$450	\$62,100	\$62,100
Total				\$85,560		\$0		\$62,100	\$147,660

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TRANSPORTATION									
Pickup	61	MO					\$550	\$33,550	\$33,550
Sedan	24	MO					\$550	\$13,200	\$13,200
Vehicle Fuel	85	MO			\$500	\$42,500			\$42,500
Vehicle Maintenance	85	MO			\$100	\$8,500			\$8,500
Total				\$0		\$51,000		\$46,750	\$97,750
SUMMARY									
SUPERVISION		LSUM		\$1,201,150		\$0		\$0	\$1,201,150
ENGINEERING & SURVEY WORK		LSUM		\$614,700		\$14,500		\$9,850	\$639,050
SAFETY		LSUM		\$0		\$49,000		\$0	\$49,000
TEMP FACILITIES		LSUM		\$0		\$81,825		\$394,410	\$476,235
BUILDING SERVICES		LSUM		\$85,560		\$0		\$62,100	\$147,660
TRANSPORTATION		LSUM		\$0		\$51,000		\$46,750	\$97,750
BONDS		LSUM		\$0		\$0		\$0	\$0
INSURANCE		LSUM		\$0		\$0			\$0
SALES TAX ON MATERIAL	8.60%	PCT			\$196,325	\$16,884			\$16,884
TOTAL				\$1,901,410		\$213,209		\$513,110	\$2,627,729

Check: \$2,627,729 Good