



HENSEL PHELPS

Plan. Build. Manage.

JOBSITE OFFICE

Solano County Classroom & Vocational Training Center
2456 Claybank Road
Fairfield, CA 94533

March 15th, 2019

Construction Manager
Jobsite Office
2456 Claybank Road
Fairfield, CA 94533

Subject: General Conditions Increase – Fire Marshal Project Support Schedule Impact

Sir, Madam,

Hensel Phelps has submitted a schedule extension associated with the delays to the project related to the Fire Marshal availability to support the project. Due to this extension Hensel Phelps will incur additional General Conditions costs associated with this delay. The schedule extension associated with his delay is two (2) months as detailed in the previously submitted schedule impact narrative.

With the fast-paced nature of the project the project was fully staffed by March. The project must maintain the same number of staff during this time to support the balance of activities taking place on the project.

The General Conditions value on the project is \$2,500,000. Based on the projected project staffing a staffing curve has been developed for the life of the project. For the time frame where the delay occurred the staffing is at its peak. These peak staffing levels equates to 7% of the total General Conditions. Taking 7% of \$2,500,000 the total impact per month of \$175,000.

With the schedule extension being two (2) months and the General Conditions being \$175,000 per month Hensel Phelps is requesting \$350,000 for this extension in time.

OR

During the month of March the project was fully staffed with nine (9) Hensel Phelps employees. The rate per month per employee is \$16,000 per month. Taking nine (9) staff by \$16,000 per month the monthly General Conditions costs are \$144,000 per month.

With the schedule extension being two (2) months and the monthly rate being \$144,00 per month Hensel Phelps is requesting \$288,000 for this extension in time.

Please contact the undersigned for questions or clarification.

Sincerely,

HENSEL PHELPS CONSTRUCTION CO.

Richard Franssen
Project Manager