

X.3.4 OMFE GENERAL CONDITIONS ESTIMATE

Item	QTY	UNIT	Labor		Material		Equip/Subs		Total
			\$/UNIT	AMT	\$/UNIT	AMT	\$/UNIT	AMT	
SUPERVISION									
Project Manager	66	MO	\$14,000	\$924,000					\$924,000
Project Superintendent	74	MO	\$14,000	\$1,036,000					\$1,036,000
Project Engineer	132	MO	\$11,500	\$1,518,000					\$1,518,000
Office Engineer	145	MO	\$10,000	\$1,450,000					\$1,450,000
QC Engineer	45	MO	\$10,000	\$450,000					\$450,000
QC Manager	45	MO	\$12,500	\$562,500					\$562,500
BIM Manager	40	MO	\$11,500	\$460,000					\$460,000
Office Manager	45	MO	\$6,800	\$306,000					\$306,000
Travel Expenses	45	MO			\$3,000	\$135,000			\$135,000
Moving & Relocation	8	LSUM			\$2,500	\$20,000			\$20,000
Intern Moving	12	EA			\$1,000	\$12,000			\$12,000
Total				\$6,706,500		\$167,000		\$0	\$6,873,500

ENGINEERING & SURVEY WORK									
Area Superintendent	125	MO	\$12,500	\$1,562,500					\$1,562,500
Field Engineer	180	MO	\$9,500	\$1,710,000					\$1,710,000
Safety Manager	33	MO	\$12,500	\$412,500					\$412,500
Safety Engineer	44	MO	\$9,500	\$418,000					\$418,000
General Foreman	30	MO	\$11,000	\$330,000					\$330,000
Intern	48	MO	\$2,600	\$124,800					\$124,800
Intern Housing (Up to 3 Bedrooms)	16	MO					\$3,400	\$54,400	\$54,400
Field Engineer Equipment	45	MO			\$100	\$4,500	\$1,000	\$45,000	\$49,500
Professional Surveyor	1	LSUM					\$75,000	\$75,000	\$75,000
Print Drawings	1	LSUM			\$5,000	\$5,000			\$5,000
BIM Support	40	MO			\$7,500	\$300,000			\$300,000
Total				\$4,557,800		\$309,500		\$174,400	\$5,041,700

SAFETY									
Drug Testing	150	EA			\$400	\$60,000			\$60,000
Safety Incentives	45	MO			\$200	\$9,000			\$9,000
Employee Training	45	MO			\$250	\$11,250	\$275	\$12,375	\$23,625
First Aid Supplies	1	LS			\$2,500	\$2,500			\$2,500
Fire Extinguishers	250	EA	\$25	\$6,250	\$50	\$12,500			\$18,750
Heat Stress/Lunch Tent	1	LS			\$5,000	\$5,000			\$5,000
Lunch Area Supplies/Maintenance	45	MO	\$1,000	\$45,000					\$45,000
Total				\$51,250		\$100,250		\$12,375	\$163,875

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Item	QTY	UNIT	Labor		Material		Equip/Subs		Total
			\$/UNIT	AMT	\$/UNIT	AMT	\$/UNIT	AMT	
TEMP FACILITIES									
Office Trailer	45	MO					\$15,000	\$675,000	\$675,000
Office Trailer - Set Up/Removal	1	EA					\$35,000	\$35,000	\$35,000
Janitorial Service for Office Space	45	MO					\$1,500	\$67,500	\$67,500
Temp Toilets	45	MO					\$2,000	\$90,000	\$90,000
Wash Stations	45	MO					\$500	\$22,500	\$22,500
Professional Photos	1	LSUM			\$5,000	\$5,000			\$5,000
Bulletin Boards	1	EA			\$4,500	\$4,500			\$4,500
Project Sign	1	EA			\$800	\$800			\$800
Office Furniture	1	LSUM			\$25,000	\$25,000			\$25,000
Office Supplies	45	MO			\$600	\$27,000			\$27,000
Office Equipment	45	MO			\$3,000	\$135,000	\$700	\$31,500	\$166,500
Certified Payroll Reporting	45	MO					\$1,100	\$49,500	\$49,500
Computers	25	EA			\$3,000	\$75,000			\$75,000
Printers/Plotters	45	MO			\$5,600	\$252,000			\$252,000
Postage & Shipping	45	MO			\$700	\$31,500			\$31,500
Telephone & Internet Service Install	1	LSUM					\$15,000	\$15,000	\$15,000
Telephone & Internet Rental	45	MO					\$1,800	\$81,000	\$81,000
Temp Fence	4000	LF					\$25	\$100,000	\$100,000
Relocate Temp Fence	4	EA					\$2,500	\$10,000	\$10,000
SWPPP Setup	1	LSUM					\$5,000	\$5,000	\$5,000
SWPPP Maintenance - 20 hrs/month	45	MO	\$3,500	\$157,500					\$157,500
Dust Control - 20 hrs/month	39	MO	\$2,500	\$97,500					\$97,500
Drinking Water Service	45	MO			\$50	\$2,250			\$2,250
Ice, Jugs, Cups	43	MO			\$200	\$8,600			\$8,600
Office Coffee & Cups	45	MO			\$500	\$22,500			\$22,500
Temp Asphalt Parking Area	1	LSUM					\$40,000	\$40,000	\$40,000
Street Sweeper	192	DAY					\$500	\$96,000	\$96,000
Construction Power & Lights Set Up	1	LSUM					\$30,000	\$30,000	\$30,000
Construction Power & Lights Maintenan	45	MO					\$3,000	\$135,000	\$135,000
Temporary Water / Utilities	45	MO					\$1,000	\$45,000	\$45,000
Total				\$255,000		\$589,150		\$1,528,000	\$2,372,150

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BUILDING SERVICES									
Weekly Cleanup (2 man days/wk)	192	WK	\$1,800	\$345,600	\$100	\$19,200			\$364,800
Dumpster Rental - 40 CUYD	400	PULL					\$500	\$200,000	\$200,000
Final Clean-Up - BLDG	270000	SF					\$0.60	\$162,000	\$162,000
Final Clean-Up - SITE	23	ACRE					\$1,500	\$34,500	\$34,500
Total				\$345,600		\$19,200		\$396,500	\$761,300

FORKLIFT, MAJOR EQUIPMENT & TOOLS									
Gradall - 6000# Forklift (1/2 time operation)	45	MO	\$5,500	\$247,500	\$1,000	\$45,000	\$2,200	\$99,000	\$391,500
Water Truck 2500 GAL	45	MO			\$750	\$33,750	\$2,000	\$90,000	\$123,750

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			\$/UNIT	AMT	\$/UNIT	AMT	\$/UNIT	AMT	
Generator Unit Rental	8	MO			\$400	\$3,200	\$1,500	\$12,000	\$15,200
250 CFM Compressor	25	MO			\$500	\$12,500	\$1,300	\$32,500	\$45,000
Misc. Power Equipment	1	LSUM			\$20,000	\$20,000			\$20,000
Small Tools	1	LSUM			\$50,000	\$50,000			\$50,000
Repairs & Maintenance	1	LSUM					\$20,000	\$20,000	\$20,000
Total				\$247,500		\$164,450		\$253,500	\$665,450

TRANSPORTATION									
Pickup (PS, AS, GF)	229	MO					\$625	\$143,125	\$143,125
Sedan (PM, QCM, SM, VDCM)	184	MO					\$625	\$115,000	\$115,000
FE Carts	90	MO					\$700	\$63,000	\$63,000
Vehicle Fuel	45	MO			\$800	\$36,000			\$36,000
Vehicle Maintenance	45	MO			\$200	\$9,000			\$9,000
Total				\$0		\$45,000		\$321,125	\$366,125

SUMMARY									
SUPERVISION		LSUM		\$6,706,500		\$167,000		\$0	\$6,873,500
ENGINEERING & SURVEY WORK		LSUM		\$4,557,800		\$309,500		\$174,400	\$5,041,700
SAFETY		LSUM		\$51,250		\$100,250		\$12,375	\$163,875
TEMP FACILITIES		LSUM		\$255,000		\$589,150		\$1,528,000	\$2,372,150
BUILDING SERVICES		LSUM		\$345,600		\$19,200		\$396,500	\$761,300
FORKLIFT, MAJOR EQ, & TOOLS		LSUM		\$247,500		\$164,450		\$253,500	\$665,450
TRANSPORTATION		LSUM		\$0		\$45,000		\$321,125	\$366,125
SALES TAX ON MATERIAL	10.100%	PCT			\$1,394,550	\$140,850			\$140,850
TOTAL				\$12,163,650		\$1,535,400		\$2,685,900	\$16,384,950

Check: \$16,384,950 Good