

X.3.1 GENERAL CONDITIONS ESTIMATE TEMPLATE

Item	QTY	UNIT	Labor		Material		Equip/Subs		Total	Justification
			\$/UNIT	AMT	\$/UNIT	AMT	\$/UNIT	AMT		
SUPERVISION										
Project Manager	44.5	MO	\$17,500	\$778,750					\$778,750	
Project Superintendent	39	MO	\$17,500	\$682,500					\$682,500	
Project Engineer	43	MO	\$14,500	\$623,500					\$623,500	
Office Engineer	70	MO	\$12,500	\$875,000					\$875,000	
QC Manager	8	MO	\$17,500	\$140,000					\$140,000	
Intern	18	MO	\$7,000	\$126,000					\$126,000	
Admin	8	MO	\$8,500	\$68,000					\$68,000	
Travel Expenses	2	MO			\$4,000	\$8,000			\$8,000	
Moving & Relocation	2	LSUM			\$10,000	\$20,000			\$20,000	
Total				\$3,293,750		\$28,000		\$0	\$3,321,750	
ENGINEERING & SURVEY WORK										
Area Superintendent	69	MO	\$15,000	\$1,035,000					\$1,035,000	
Field Engineer	69	MO	\$13,000	\$897,000					\$897,000	
Safety Manager	8	MO	\$15,000	\$120,000					\$120,000	
Field Engineer Equipment	36	MO			\$200	\$7,200	\$550	\$19,800	\$27,000	
Professional Surveyor	1	LSUM					\$24,000	\$24,000	\$24,000	
Print Drawings	1	LSUM			\$1,500	\$1,500			\$1,500	
Total				\$2,052,000		\$8,700		\$43,800	\$2,104,500	
SAFETY										
Drug Testing	46	EA			\$150	\$6,900			\$6,900	
Employee Training	39	MO			\$350	\$13,650	\$275	\$10,725	\$24,375	
First Aid Supplies	1	LS			\$3,000	\$3,000			\$3,000	
Total				\$0		\$23,550		\$10,725	\$34,275	

TEMP FACILITIES									
Office Trailer	36	MO					\$2,100	\$75,600	\$75,600
Office Trailer - Set Up/Removal	1	EA					\$16,000	\$16,000	\$16,000
Janitorial Service for Office Space	36	MO					\$750	\$27,000	\$27,000
Temp Toilets	36	MO					\$220	\$7,920	\$7,920
Wash Stations	36	MO					\$220	\$7,920	\$7,920
Professional Photos	36	MO			\$2,000	\$72,000			\$72,000
Bulletin Boards	1	EA			\$800	\$800			\$800
Project Sign	1	EA			\$900	\$900			\$900
Office Furniture	1	LSUM			\$6,000	\$6,000			\$6,000
Office Supplies	36	MO			\$1,250	\$45,000			\$45,000
Copy Machine	36	MO			\$785	\$28,260			\$28,260
Fax Machine	1	EA			\$700	\$700			\$700
Computers	5	EA			\$2,650	\$13,250			\$13,250
Printers/Plotters	1	EA			\$12,000	\$12,000			\$12,000
Network Wiring & Data Lines	36	MO			\$500	\$18,000			\$18,000
Office Software	1	LSUM			\$5,000	\$5,000			\$5,000
Postage & Shipping	36	MO			\$300	\$10,800			\$10,800
Telephone & Internet Service Install	1	LSUM					\$25,000	\$25,000	\$25,000
Telephone & Internet Rental	36	MO			\$400	\$14,400			\$14,400
Drinking Water Service	36	MO			\$200	\$7,200			\$7,200
Ice, Jugs, Cups	36	MO			\$200	\$7,200			\$7,200
Office Coffee & Cups	36	MO			\$75	\$2,700			\$2,700
Temp Water Service Set Up	1	LSUM					\$1,250	\$1,250	\$1,250
Temp Water	36	MO			\$200	\$7,200			\$7,200
Temp Power - Office Usage	36	MO			\$1,200	\$43,200			\$43,200
Temp Power - Jobsite Usage	18	MO			\$2,000	\$36,000			\$36,000
Temp Power - Start Up	6	MO			\$3,000	\$18,000			\$18,000
Total				\$0		\$348,610		\$160,690	\$509,300

BUILDING SERVICES									
Weekly Cleanup (2 man days/wk)	1	LSUM	\$60,000	\$60,000					\$60,000
Dumpster Rental - 40 CUYD	1	LSUM	\$100,000	\$100,000					\$100,000
Final Clean-Up - BLDG	1	LSUM	\$10,000	\$10,000					\$10,000
Final Clean-Up - SITE	1	LSUM	\$12,000	\$12,000					\$12,000
Total				\$182,000		\$0		\$0	\$182,000

FORKLIFT, MAJOR EQUIPMENT, Transportation & TOOLS									
Gradall - 6000# Forklift (1/2 time	34	MO	\$2,400	\$81,600			\$1,000	\$34,000	\$115,600
Radio Base Station	1	EA					\$2,500	\$2,500	\$2,500
Radios	6	EA	\$150	\$900			\$1,000	\$6,000	\$6,900
Pickup	108	MO			\$600	\$64,800	\$700	\$75,600	\$140,400
Car Allowance	103.5	MO			\$800	\$82,800			\$82,800
Total				\$82,500		\$147,600		\$118,100	\$348,200

SUMMARY										
SUPERVISION		LSUM		\$3,293,750		\$28,000		\$0	\$3,321,750	
ENGINEERING & SURVEY WORK		LSUM		\$2,052,000		\$8,700		\$43,800	\$2,104,500	
SAFETY		LSUM		\$0		\$23,550		\$10,725	\$34,275	
TEMP FACILITIES		LSUM		\$0		\$348,610		\$160,690	\$509,300	
BUILDING SERVICES		LSUM		\$182,000		\$0		\$0	\$182,000	
FORKLIFT, MAJOR EQ, & TOOLS		LSUM		\$82,500		\$147,600		\$118,100	\$348,200	
TOTAL				\$5,610,250		\$556,460		\$333,315	\$6,500,025	

Check: \$6,500,025 **Good**