HENSEL PHELPS
Plan. Build. Manage.

X.3.2 STAFFING MATRIX TEMPLATE

Staff Member	JAN 2020	FEB 2020	MAR 2020	APR (1)	MAY (2)	JUN (3)	JUL (4)	AUG (5)	SEP (6)	OCT (7)	NOV (8)	DEC (9)	JAN (10)	FEB (11)	MAR (12)	APR (13)	MAY (14)	JUN (15)	JUL (16)	AUG (17)	SEP (18)	OCT (19)	NOV (20)	DEC (21)	JAN (22)	FEB (23)	MAR (24)	APR (25)	MAY (26)	JUN (27)	JUL (28)	AUG (29)	SEP (30)	OCT (31)	NOV (32)	DEC (33)	JAN (34)	FEB (35)	MAR (36)	APR (37)	MAY (38)	JUN (39)	JUL (40)	AUG (41)	SEP (42)	OCT (43)	NOV (44)	DEC (45)	Staff Totals (in Mo.)
Project Manager				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.5	44.5
Project Superintendent								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			39
Project Engineer						1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	43
Area Superintendent								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1					37
Area Superintendent												1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						32
Office Engineer								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1				38
Office Engineer										1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1								32
Field Engineer										1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1			37
Field Engineer													1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1					32
Intern																		1	1	1										1	1	1										1	1	1					9
Intern																		1	1	1										1	1	1										1	1	1					9
QC Manager													0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25					8
Safety Manager													0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25					8
Admin													0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25					8
Monthly totals:	0	0	0	1	1	2	2	4	5	7	7	8	9.8	9.8	9.8	9.8	9.8	12	12	12	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	12	12	12	9.8	9.8	9.8	9.8	9.8	11	11	9.8	6	4	2	1.5					**376.5** Grand Total

Assumptions and Justifications: