HENSEL PHELPS
Plan. Build. Manage.

Sunnyvale Civic Center Modernization

X.3.1 STAFFING MATRIX ANSWER

Start Date: March 06, 2023

Substantial Completion: June 16, 2025

Project Completion: July 07, 2025

	Year:	2023												2024												2025												Staff Totals:
	Month:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
	Month #:	-2	-1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	
Staff Member	Focus																																					
Project Manager	Overall Project			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						29
Project Superintendent	Overall Project			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1							28
Project Estimator	Overall Project			1	1																																	2
Project Engineer	Project Start-Up / City Hall / Close Out			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						29
Project Engineer	EOC / DPS				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1							27
Project Engineer	CO Pricing / Def. Design / Schedule				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1										24
Area Superintendent	Site Prep / EOC			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1												23
Area Superintendent	City Hall			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1										25
Area Superintendent	City Hall									1	1	1	1	1	1	1	1	1	1	1	1	1	1	1														15
Area Superintendent	City Hall																			1	1	1	1	1	1	1	1	1										9
Area Superintendent	DPS / Abate & Demo																		1	1	1	1	1	1	1	1	1	1	1	1	1							13
Area Superintendent	Site Prep / Site Work Concrete				1	1	1	1													1	1	1	1	1	1	1	1	1	1	1	1						16
Office Engineer	Project Start-Up / City Hall / Close Out			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						29
Office Engineer	Project Start Up / City Hall / Initial Site Prep			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1								27
Office Engineer	EOC / DPS				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1							27
Office Engineer	EOC / DPS						1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1									23
Office Engineer	Site / Abate & Demo																			1	1	1	1	1	1	1	1	1	1	1	1							12
Field Engineer	City Hall			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1												23
Field Engineer	City Hall			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1											24
Field Engineer	City Hall																	1	1	1	1	1	1	1	1	1	1	1										11
Field Engineer	City Hall																			1	1	1	1	1	1	1	1	1										9
Field Engineer	Site Prep / EOC / DPS			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						29
Field Engineer	Site Work Concrete / EOC / DPS							1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						25
Field Engineer	Site Work Concrete				1	1	1													1	1	1	1	1	1	1	1	1	1	1	1							15
BIM Lead Engineer	Overall Project			0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5																											4
Quality Control Manager	Overall Project			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						29
Safety Engineer	Overall Project			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						29
Interns							3	3	3										3	3	3										3	3						24
Office Manager	Overall Project			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						29
Monthly totals:		0	0	15	20	19	23	23	22	20	20	19	19	19	19	19	19	20	24	28	29	26	26	26	25	25	23	22	17	16	18	12	0	0	0	0	0	609

Grand Total