

PROJECT JOB#: TBD				CONSTRUCTION GENERAL CONDITIONS				PROJECT DURATION: 29		
PROJECT NAME Sunnyvale Civic Center Modernization - Phase 1								START DATE: 01-Mar-23		
PROJECT SIZE: 143,200 SF										
ITEM CODE	ITEM	QUANTITY	UNIT	MATERIAL		EQUIP./SUBS.		LABOR		TOTAL
				\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	\$/UNIT	AMOUNT	
SUPERVISION & ADMINISTRATION										
100.104	PROJECT MANAGER #1	29	MO		-	800.00	23,200	15,000.00	435,000	458,200
100.104	PROJECT MANAGER #2	0	MO		-	800.00	-	15,000.00	-	-
100.110	PROJECT SUPERINTENDENT	28	MO		-	700.00	19,600	15,000.00	420,000	439,600
100.115	AREA SUPERINTENDENT #1	23	MO		-	700.00	16,100	13,000.00	299,000	315,100
100.116	AREA SUPERINTENDENT #2	25	MO		-	700.00	17,500	13,000.00	325,000	342,500
100.117	AREA SUPERINTENDENT #3	15	MO		-	700.00	10,500	13,000.00	195,000	205,500
100.117	AREA SUPERINTENDENT #4	9	MO		-	700.00	6,300	13,000.00	117,000	123,300
100.117	AREA SUPERINTENDENT #5	13	MO		-	700.00	9,100	13,000.00	169,000	178,100
100.117	AREA SUPERINTENDENT #6	16	MO		-	700.00	11,200	13,000.00	208,000	219,200
100.120	PROJECT ENGINEER #1	29	MO		-		-	11,500.00	333,500	333,500
100.120	PROJECT ENGINEER #2	27	MO		-		-	11,500.00	310,500	310,500
100.120	PROJECT ENGINEER #3	24	MO		-		-	11,500.00	276,000	276,000
100.125	OFFICE ENGINEER #1	29	MO		-		-	10,500.00	304,500	304,500
100.126	OFFICE ENGINEER #2	27	MO		-		-	10,500.00	283,500	283,500
100.127	OFFICE ENGINEER #3	27	MO		-		-	10,500.00	283,500	283,500
100.128	OFFICE ENGINEER #4	23	MO		-		-	10,500.00	241,500	241,500
100.127	OFFICE ENGINEER #5	12	MO		-		-	10,500.00	126,000	126,000
100.130	FIELD ENGINEER #1	23	MO		-		-	10,000.00	230,000	230,000
100.131	FIELD ENGINEER #2	24	MO		-		-	10,000.00	240,000	240,000
100.132	FIELD ENGINEER #3	11	MO		-		-	10,000.00	110,000	110,000
100.133	FIELD ENGINEER #4	9	MO		-		-	10,000.00	90,000	90,000
100.130	FIELD ENGINEER #5	29	MO		-		-	10,000.00	290,000	290,000
100.131	FIELD ENGINEER #6	25	MO		-		-	10,000.00	250,000	250,000
100.132	FIELD ENGINEER #7	15	MO		-		-	10,000.00	150,000	150,000
100.135	INTERNS	24	MO		-		-	4,000.00	96,000	96,000
100.140	QC MANAGER	29	MO		-		-	13,000.00	377,000	377,000
100.165	ESTIMATOR	2	MO		-		-	13,000.00	26,000	26,000
100.180	VDC ENGINEER	4	MO		-		-	10,000.00	40,000	40,000
100.190	SAFETY ENGINEER	29	MO		-		-	10,000.00	290,000	290,000
100.220	FIELD ENGINEERING EQUIPMENT	29	MO		-	750.00	21,750		-	21,750
100.235	PROJECT TRAVEL COSTS	29	MO		-	550.00	15,950		-	15,950
TOTAL SUPERVISION & ADMINISTRATION		638			-		151,200		6,516,000	6,667,200
SAFETY & FIRST AID										
120.100	DRUG TESTING	31	EA	150.00	4,650		-		-	4,650
120.110	SAFETY TRAINING & ORIENTATION	29	MO		-		-	1,000.00	29,000	29,000
120.115	SAFETY INCENTIVES	29	MO	500.00	14,500		-		-	14,500
120.140	FIRST AID SUPPLIES	29	MO	250.00	7,250		-		-	7,250
120.160	FIRE EXT	29	EA	200.00	5,800		-		-	5,800
TOTAL SAFETY & FIRST AID					32,200		-		29,000	61,200
TEMPORARY FACILITIES										
130.105	OFFICE TRAILER 24'x60' #1 (2-WIDE)	0	MO	-	-		-		-	-
130.110	OFFICE TRAILER 24'x60' #1 (1-WIDE)	0	MO	-	-		-		-	-
130.115	OFFICE TRAILER 8'x40' #1	0	MO	-	-		-		-	-
130.120	WASTE WATER HOLDING TANK AT TRAILERS	0	MO		-	-	-		-	-
130.125	OFFICE RENT - OFFSITE	1	LSUM	310,765.00	310,765		-		-	310,765

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130.130	SETUP & REMOVE TRAILERS	0	LSUM		-		-		-	-
130.140	TEMPORARY TOILETS	300	MO		-	95.00	28,500		-	28,500
130.145	WASH STATIONS	150	MO		-	95.00	14,250		-	14,250
130.150	PROFESSIONAL PHOTOS AT PROJECT COMPLETION	1	LS		-		-	5,000.00	5,000	5,000
130.155	PRECONSTRUCTION PHOTO SURVEY	1	LS		-		-	2,000.00	2,000	2,000
130.165	BULLETIN BOARDS	2	EA	500.00	1,000		-		-	1,000
130.102	PROJECT SIGN	4	EA	1,000.00	4,000		-		-	4,000
130.180	OFFICE SUPPLIES & EQUIPMENT	29	MO		-	650.00	18,850		-	18,850
130.185	COPY MACHINE RENT	29	MO		-	700.00	20,300		-	20,300
130.200	JOBSITE COMPUTERS	31	EA		-	2,500.00	77,500		-	77,500
130.205	MISC JOBSITE SOFTWARE	1	LS		-	10,000.00	10,000		-	10,000
130.215	JOBSITE PRINTERS	2	EA		-	500.00	1,000		-	1,000
130.235	POSTAGE & SHIPPING	29	MO		-	450.00	13,050		-	13,050
130.250	TELEPHONE SERVICE - INSTALL	1	LS		-	25,000.00	25,000		-	25,000
130.265	TELEPHONE EQUIPMENT RENTAL	1	LS		-	750.00	750		-	750
130.275	JOBSITE INTERNET CHARGES	29	MO		-	900.00	26,100		-	26,100
130.280	DRINKING WATER SERVICE - OFFICE	29	MO	200.00	5,800		-		-	5,800
TOTAL TEMPORARY FACILITIES					321,565		235,300		7,000	563,865
BUILDING SERVICES & CLEAN-UP										
140.100	WEEKLY CLEAN-UP	130	WK		-		-	465.00	60,450	60,450
140.105	DUMPSTERS - CITY HALL	208	PULL		-	450.00	93,600		-	93,600
140.105	DUMPSTERS - EOC / DPS TI	117	PULL		-	450.00	52,650		-	52,650
TOTAL BUILDING SERVICES & CLEAN-UP					-		146,250		60,450	206,700
INSPECTION & QUALITY CONTROL										
150.110	SPECIAL PERMIT FEES	1	LS	-	-	5,300.00	5,300	-	-	5,300
150.115	OFFSITE MOCK-UP COSTS	1	LS	-	-	175,000.00	175,000	-	-	175,000
TOTAL INSPECTION & QUALITY CONTROL					-		180,300		-	180,300
EQUIPMENT & TRANSPORTATION										
170.100	TOWER CRANE TYPE	1	EA	-	-	110,363.64	110,364	-	-	110,364
170.460	FORKLIFT	29	MO		-	3,500.00	101,500	950.00	27,550	129,050
170.570	RADIO BASE STATION	4	LS	2,000.00	8,000	-	-	-	-	8,000
170.575	RADIOS	20	EA	250.00	5,000	-	-	-	-	5,000
TOTAL EQUIPMENT & TRANSPORTATION					13,000		211,864		27,550	273,388

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SUMMARY										
	SUPERVISION & ADMINISTRATION	-	LS	-	-	-	151,200	-	6,516,000	6,667,200
	SAFETY & FIRST AID	-	LS	-	32,200	-	-	-	29,000	61,200
	TEMPORARY FACILITIES	-	LS	-	321,565	-	235,300	-	7,000	563,865
	BUILDING SERVICES & CLEAN-UP	-	LS	-	-	-	146,250	-	60,450	206,700
	INSPECTION & QUALITY CONTROL	-	LS	-	-	-	180,300	-	-	180,300
	EQUIPMENT & TRANSPORTATION	-	LS	-	13,000	-	211,864	-	27,550	252,414
SUBTOTAL					366,765		924,914		6,640,000	7,931,679
	SALES TAX			9.50%	1,235	9.00%	19,068	-	-	20,303
	FRINGE BENIFITS - SALARIED			-	-	-	-	-	W/Wages	-
	FRINGE BENEFITS - HOURLY			-	-	-	-	-	W/Wages	-
	MEDICAL, LIFE & DISABILITY - SALARIED			-	-	-	-	-	W/Wages	-
	PRT - SALARIED			-	-	-	-	-	W/Wages	-
	PRT - HOURLY			-	-	-	-	-	W/Wages	-
TOTAL GENERAL CONDITIONS					368,000		943,981		6,640,000	7,951,981
									Supervision MM (No Admin & Interns)	556
									GC Cost Per Month	\$264,342