



HENSEL PHELPS
Plan. Build. Manage.

COMPANY HISTORICAL GENERAL CONDITIONS RATES X.3.5

SUPERVISION & ADMINISTRATION

| | | | |
|--------------------------|----------|---|-------|
| Project Manager | \$15,000 | / | Month |
| Project Superintendent | \$15,000 | / | Month |
| Project Estimator | \$13,000 | / | Month |
| Project Engineer | \$11,500 | / | Month |
| Office Engineer | \$10,500 | / | Month |
| Office Manager | \$6,000 | / | Month |
| Quality Control Engineer | \$10,000 | / | Month |
| Design Manager | \$13,000 | / | Month |
| Travel Expenses | \$550 | / | Month |

ENGINEERING & SURVEY

| | | | |
|---|----------|---|----------|
| Area Superintendent | \$13,000 | / | Month |
| Field Engineer | \$10,000 | / | Month |
| Safety Engineer | \$10,000 | / | Month |
| Intern* | \$4,000 | / | Month |
| Intern Housing (includes moving & relocation) | \$3,000 | / | Month |
| Field Engineer Equipment | \$750 | / | Month |
| 2-way Radios | \$750 | / | Each |
| Print bid packages | \$300 | / | Each |
| Print drawings - half size | \$500 | / | Set |
| Print drawings - full size | \$600 | / | Set |
| As-built printing | \$750 | / | Set |
| O&M manuals | \$500 | / | Each |
| Outside consultants* | \$5,000 | / | Lump Sum |
| VDC Engineer | \$10,000 | / | Month |

SAFETY

| | | | |
|-------------------------------------|---------|---|-------|
| Drug Testing | \$150 | / | Each |
| Safety Incentives | \$500 | / | Month |
| Employee training | \$1,000 | / | Month |
| First aid supplies | \$250 | / | Month |
| Fire Extinguishers (1 per 5,000 SF) | \$200 | / | Each |

TEMPORARY FACILITIES

| | | | |
|--------------------------|----------|---|-------|
| Local Office Space | \$5,000 | / | Month |
| Temp Restroom Facilities | \$1,200 | / | Month |
| Relocation Costs | \$18,000 | / | Each |

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|--|----------|---|----------------|
| Janitorial service | \$1,500 | / | Month |
| Temp toilets (1/10 employees) | \$95 | / | Each per month |
| Wash stations (1 station for each 2 toilets) | \$95 | / | Each per month |
| Professional photo | \$5000 | / | Lump Sum |
| Digital camera & software | \$2,000 | / | Lump Sum |
| Preconstruction photo survey | \$2,000 | / | Lump Sum |
| Bulletin boards | \$500 | / | Each |
| Project sign** | \$1,000 | / | Each |
| Outside consultants* | \$5,000 | / | Lump Sum |
| Office supplies | \$650 | / | Month |
| Copy machines (w/service contract)** | \$700 | / | Month |
| Fax machine | \$1,000 | / | Each |
| Computers | \$2,500 | / | Each |
| Printers | \$500 | / | Each |
| Network wiring & data lines** | \$25,000 | / | Lump Sum |
| Office software | \$10,000 | / | Lump Sum |
| Scheduling software | \$4,000 | / | Lump Sum |
| Postage & shipping | \$450 | / | Month |
| Telephone & Internet Service | \$900 | / | Month |
| Telephone equipment rental | \$750 | / | Month |
| Cell phone (All salaried) | \$75 | / | Month/phone |
| Temp fencing** | \$15 | / | Lineal Foot |
| Drinking water/coffee | \$200 | / | Lump Sum |
| Temp water usage | \$300 | / | Month |
| Temp power - Office usage | \$350 | / | Month |
| Temp power - Jobsite usage** | \$2,250 | / | Month |
| Street sweeper | \$650 | / | Month |
| SWPPP Setup | \$10 | / | Lineal Foot |

BUILDING SERVICES

| | | | |
|-----------------------------------|-------|---|---------|
| Weekly cleanup (2 mandays/week)** | \$465 | / | Man Day |
| Dumpster rental - 40 CUYD | \$450 | / | Pull |

TRANSPORTATION

| | | | |
|-------------------------|-------|---|----------------|
| Pickup (GS, GF, PS, AS) | \$700 | / | Month |
| Sedan(OM, PM) | \$800 | / | Month |
| Vehicle fuel | \$500 | / | Month/ Vehicle |
| Vehicle maintenance | \$100 | / | Month/ Vehicle |

CONCRETE GENERAL CONDITIONS

| | | | |
|------------------------|---------|---|----------------|
| Tool Container (Conex) | \$300 | / | Each per Month |
| Forklift rental | \$3,500 | / | Month |
| Forklift Operator | \$5,500 | / | Month |
| Compressor | \$450 | / | Month |

| | | | |
|---------------------------|---------|---|-------|
| Generator | \$450 | / | Month |
| Equipment fuel | \$950 | / | Month |
| Equipment maintenance | \$200 | / | Month |
| Small tools and equipment | \$1,000 | / | Month |
| Field, ice, water, cups | \$150 | / | Month |

***Salaried health insurance included in Salaried Staff Rate above.**

**** These items have a flat unit price which is comprised of any combination of labor, materials and/or equipment / subcontractor items. As described in the problem statement use all available resources, experience & judgement to determine how this price should break-down and reflect this accordingly on your General Conditions budget.**